

ANNUAL REPORT

2014-15



**NATIONAL COUNCIL FOR HOTEL MANAGEMENT
AND CATERING TECHNOLOGY**
A-34, SECTOR-62, NOIDA – 201309
www.nchm.nic.in/nchm.gov.in



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1. INTRODUCTION

1.1 National Council for Hotel Management and Catering Technology (Society) was set up in the year 1982 by Govt. of India as an autonomous body for coordinated growth and development of hospitality management education in the country. Initially, the Council was set up in the name of National Board of Studies in Food Management, Catering & Nutrition under the administrative control of Ministry of Agriculture (Deptt. of Food) and subsequently it was transferred to Ministry of Tourism, Govt. of India in the year 1984 with renaming as National Council for Hotel Management & Catering Technology. The office of the Council is situated at A-34, Sector-62, Noida (U.P.) in its own building whereas registered office is at Pusa, New Delhi. The Council regulates academics in the field of Hospitality Education & training that is imparted at the 21 (twenty one) Central Govt. sponsored Institutes of Hotel Management, 16 (sixteen) State Govt. sponsored IHMs offering Degree level program; 5 (five) State Govt. sponsored IHMs offering Diploma/Craft Certificate level programs, 14 (fourteen) private Institutes and 7 (seven) Food Craft Institutes that function in different parts of the country. Through the Council, these institutes offer 11 (eleven) different professional programs leading to award of Certificate, Diploma, Post Graduate Diploma, Bachelor and Master Degree. (The last two programs are in collaboration with Indira Gandhi National Open University).

2. AIMS & OBJECTIVES AND ROLE OF THE NATIONAL COUNCIL:

2.1 Aims and objectives of National Council for Hotel Management & Catering Technology and its role as the apex formation in the country to ensure co-ordinated growth and development of hospitality education through its affiliated institutes are elaborated in its Memorandum of Association which among other things, mandates the Council to effectively discharge functions such as:

- a. Formulate, guide and coordinate various types of studies, knowledge and research inclusive of Graduate and Post Graduate studies in the field of Food Management, Hotel Management, Catering Technology and Applied Nutrition and allied skills and crafts;
- b. Affiliate Institutions concerned with the subject and prescribe course of study and instructions leading to examinations conducted by it;
- c. Prescribe standards for buildings and equipment for affiliated institutes;
- d. Prescribe educational qualifications and other standards for faculty and members of staff of affiliated institutes and, where necessary depute them for further training, both within and outside the country.
- e. Prescribe educational and other qualifications for admission of students to various courses and prescribe manner of admission of students of different courses at the affiliated institutes;



- f. Admit candidates to examinations conducted by it;
- g. Conduct annual examinations for promotion from lower to higher classes and terminal examinations for award of Certificates, Diplomas and Degrees as prescribed for different courses;
- h. Publish results of examinations conducted by it;
- i. Grant Certificates, Diplomas and Degrees to students who have completed and passed the prescribed course of study and examination conducted by it;
- j. Co-operate with other authorities and bodies in such manner and for such purposes as may be necessary for giving effect to the objects of the Society;
- k. Promote general advancement of hospitality education, technical or otherwise, amongst members of and those connected with educational and professional interests of the hotel and catering industry;
- l. Form Rules and Bye-laws to devise and impose means for testing qualifications of persons already working in the industry with a view to grant recognition to their professional attainments and deal with all matters incidental thereto;
- m. Advise the Government on coordinated development of Hotel Management and Catering Technology education and training and on such other matters as the Govt. may require;
- n. Do all other such lawful acts and things as may be necessary or incidental or conducive to the attainment of all or any of the objects of the Society;
- o. Acquire, hold and dispose of property in any manner whatsoever, subject to prior approval of the Central Government being obtained in the case of acquisition or disposal of immovable property;
- p. Deal with any property belonging to or vested in the Society in such manner as the Society may deem fit for advancing its functions;
- q. Borrow and raise money with or without security or the security of any mortgage, hypothecation or pledge of the overall or any part of the immovable properties belonging to the Society or in any other manner whatsoever;
- r. Print, publish and exhibit magazines, periodicals, newspapers, books, pamphlets or posters that may be considered desirable for the promotion of the objects of the Society;
- s. Receive grants-in-aid, donations, etc. from the Govt. and, if considered necessary, from other persons and utilise the grants etc. so received solely for furtherance of the objects of the Society and in accordance with any conditions therefore imposed by the Government;
- t. Create and maintain a fund to which shall be credited;
 - i) All moneys provided to the Society by Government of India and other Governments/Institutions;
 - ii) All fees and other charges received by the Society;



- iii) All moneys received by the Society by way of grants, gifts, donations bequests or transfers, and
- iv) All moneys received by the Society in any other manner or from any other source.
- v) Deposit all moneys into the fund created and maintain them in banks or invest them in such manner as the Society may decide;
- u. Draw, make, accept endorse and discount cheques, notes or other negotiable instruments , and for these purposes sign execute and deliver such assurances/deeds as may be necessary;
- v. Pay out of the funds belonging to the Society or out of any particular part of such funds the expenses incurred by the Society from time to time including all expenses incidental to the formation of the Society and management and administration of any of the foregoing objects including all rents, taxes, outgoings of salaries of the employees;
- w. Carry out such other duties as may be imposed upon it by the Central Government from time to time.

3. MANAGEMENT

3.1 COMPOSITION OF NCHMCT SOCIETY:

National Council for Hotel Management and Catering Technology is a Society Registered under the Societies Act, 1860. Composition of its members as defined in Rule 4(1) of Society's Memorandum of Association and Rules and Regulations is as under:

1.	Minister-in-charge of Administrative Department concerned.	Hon'ble Minister for Tourism	President of Society
2.	Minister of State in the Administrative Department or if there is no such Minister such other person as may be nominated by the President.	Hon'ble Minister of State for Tourism.	Vice-President
3.	Ministers/Secretaries in charge of the Education and the Labour Department in the Union Government	Hon'ble Ministers of the respective Ministries. (However, notices sent to Secretary level officers in past)	Members



4.	Representatives of the Govt. of respective States in which the affiliated Institutes are located.	Secretary (Tourism) of the States and UTs who is also the Chairperson, BOG of the affiliated Institutes located in the States/UT. Chairpersons of IHMs at Mumbai and Pusa-Delhi are not the Secretaries of concerned States, hence Secretaries of Maharashtra and Delhi States are not the Members.	Members
5.	Chairmen of the Board of Governors of Societies managing the affiliated Institutes.	Secretary (Tourism) of the respective State/UTs are the Chairmen of the affiliated Institutes as at S. No. 4.	Member
6.	Chairman of the Board of Governors of National Council for Hotel Management.	Secretary (Tourism), Govt. of India is the Chairperson of BOG, NCHMCT.	Member
7.	Five Representatives of the Govt. of India.	<ul style="list-style-type: none"> i) Secretary (Tourism), Govt. of India ii) Addl. Secretary (Tourism), Govt. of India (in place of DG) iii) Addl. Director General (Tourism), Govt. of India iv) Representative of Ministry of Labour v) Representative of Ministry of HRD 	Members
8.	Member Finance/Financial Advisor in the Administrative Department.	Addl. Secretary & Financial Advisor, Minister of Tourism	Member
9.	Principals of all affiliated Institutes to be nominated by the Govt.	Principals of all affiliated IHMs and FCIs.	Members
10.	Two Experts in Hotel and Food Management, Catering and Nutrition, to be nominated by the Govt.	-	Vacant
11.	Four persons from the Hotel and Catering Industry to be nominated by the Govt.	-	Vacant



12.	Chief Executive Officer of the National Council to be appointed by the Govt.	ADG(T) has additional charge of the post of Chief Executive Officer NCHMCT	Member
13.	Secretary of the Board	Director (A&F), NCHMCT	Member/ Secretary

3.2 MANAGEMENT PATTERN

Board of Governors, as constituted by Government, conducts business of the National Council under the Chairmanship of Secretary (Tourism), Govt. of India. Chief Executive Officer, who is also a Member on the Board of Governors, oversees day to day affairs of the Council. Composition of the Board of Governors as defined in Rules 28 of Memorandum of Association of NCHMCT (Society) is as under:

1.	A Chairman to be nominated by the Govt.	Secretary (Tourism) Govt. of India	Chairman
2.	The representatives of the Govt. of India on the Society.	i) Addl. Director General (Tourism), Govt. of India ii) Director, Technical Education - representing Secretary (HRD) iii) Director General (Emp.& Training) - representing Secretary (Labour) iv) CMD, ITDC v) Director, IITM, Gwalior	Members
3.	Member Finance-Financial Adviser in the Administrative Deptt. concerned.	Addl. Secy. & Financial Advisor, MOT.	Member
4.	Two of the nominees of the Govts. of States in which the affiliated institutions are located, to be specified by the Government	1. Secretary (Tourism), Govt. of Bihar. 2. Secretary (Tourism), Govt. of Kerala.	Member Member
5.	Principals of 4 of affiliated Institutes of Hotel Management.	1. Principal, IHM, Bengaluru. 2. Principal, IHM, Goa. 3. Principal, Dr. Ambedkar IHM, Chandigarh. 4. Principal, IHM, Kolkata.	Members
6.	One of the Experts in Hotel & Food Management, Catering and Nutrition to be nominated by the Government	1. Sh. D.K.Beri, Sr. Vice President (Business and Corporate Affairs) Taj Group of Hotels.	Member
7.	Two of the persons from the hotel & catering industry to be specified by the Government	1. Secretary General, FHRAI, New Delhi. 2. Dr. (Mrs.) Jyotsna Suri CMD, Lalit Group of Hotels, New Delhi	Member Member



8.	Chief Executive Officer	Addl. Director for General (Tourism), Government of India	Member
9.	Secretary of the Board.	Secretary /Dir. (A&F), NCHMCT.	Member Secretary

Director (Studies) NCHMCT and Director, SOTHSM, IGNOU, are the special invitees on the Board of NCHMCT.

4. MEETINGS OF THE BOARD:

During the year 2014-15, one meeting (41st) of the Board of Governors of National Council for Hotel Management & Catering Technology was held on 31st July 2014.

5. ACTIVITIES OF THE COUNCIL DURING THE YEAR 2014-15:

5.1 COURSES CONDUCTED BY NCHMCT:

The details of Courses conducted by NCHMCT are given here under:

S.No.	Courses	Duration	Required Qualification	Institutes where courses offered in 2013-14
1.	M.Sc. in Hospitality Administration	2 years	B.Sc. Degree in HHA from IGNOU; OR Bachelor's Degree in Hotel Management and Catering Technology from AICTE approved Institutes.	Central IHMS: Bengaluru, Chennai, Lucknow and Pusa-New Delhi
2.	B.Sc. in Hospitality and Hotel Administration	3 years	Pass in 10+2 system of Sr. Secondary examination or its equivalent with English as one of the subjects. Candidate must have passed English as a subject of study (core/elective/functional) in the qualifying examination.	All affiliated Central/ State & Private IHMS
3.	Post Graduate Diploma in Accommodation Operations & Management	1 ½ years	Bachelor's Degree in any discipline with 50% marks	Central IHMS: Bhubaneswar, Guwahati, Kolkata, Pusa-New Delhi
4.	Post Graduate Diploma in Dietetics & Hospital Food Service	1 ½ years	Graduate in Home Science	Central IHMS: Pusa - New Delhi



5.	Craftsmanship Course in Food Production	1 ½ years	10 th Class of 10+2 or equivalent system with English as one of the compulsory subjects.	<p>Central IHMs: Bhopal, Bhubaneswar, Chennai, Goa, Guwahati, Gwalior, Hyderabad, Kolkata, Pusa-New Delhi and Shimla</p> <p>State IHMs: Hamirpur, Tiruchirappalli, Medak, Indore and Tirupati</p> <p>Private IHMs: Shri Shakti College-Hyderabad and CT IHM, Jalandhar</p>
6.	Craftsmanship Course in Food & Beverage Service	24 weeks	10 th Class of 10+2 or equivalent system with English as one of the compulsory subjects.	<p>Central IHMs: Goa & Gwalior</p> <p>State IHMs: Puducherry & Tiruchirappalli</p> <p>FCIs: Aligarh</p>
7.	Diploma in Food Production	1 ½ years	Pass in 10+2 system of Senior Secondary examination or its equivalent with English as one of the subjects	<p>Central IHMs: AIHM-Chandigarh, Chennai, Gurdaspur, Hajipur, Jaipur, Lucknow, Shillong, Srinagar, Mumbai, & Trivandrum</p> <p>State IHMs: CIHM-Chandigarh, Dehradun, Gangtok, Jodhpur, Kurukshetra, Faridabad, Bathinda, Puducherry, Rohtak, Panipat and Tiruchchirappalli</p> <p>Private IHMs: KC IHM, Nawanshahr and Desh Bhagat IHM Mandi Gobindgarh</p> <p>FCIs: Ajmer, Aligarh, Balangir, Darjeeling, Udaipur, Hoshiarpur, Nagaon, Tura (Meghalaya) and INS HAMPLA</p>



8.	Diploma in Food & Beverage Service	1 ½ years	Pass in 10+2 system of Senior Secondary examination or its equivalent with English as one of the subjects.	<p>Central IHMs: Hajipur, Jaipur, Pusa-New Delhi, Shimla, Srinagar & Thiruvananthapuram</p> <p>SIHMs: CIHM-Chandigarh, Dehradun, Jodhpur, Gangtok, Puduchery, Panipat, Hamirpur, Faridabad, Rohtak & Bodhgaya</p> <p>FCIs: Ajmer, Aligarh, Balangir, Darjeeling, Udaipur, Nagaon, and INS HAMLA</p>
9.	Diploma in Front Office Operations	1 ½ years	Pass in 10+2 system of Senior Secondary examination or its equivalent with English as one of the subjects	<p>Central IHMs: Jaipur and Srinagar</p> <p>State IHMs: CIHM-Chandigarha and Jodhpur</p> <p>FCIs: Ajmer, Balangir, Darjeeling, Nagaon & Udaipur</p>
10.	Diploma in Housekeeping Operations	1 ½ years	Pass in 10+2 system of Senior Secondary examination or its equivalent with English as one of the subjects.	<p>State IHMs: CIHM-Chandigarh and Puducherry</p> <p>FCIs: Ajmer, Balangir, Udaipur, Aligarh and Nagon</p>
11.	Diploma in Bakery & Confectionery	1 ½ years	Pass in 10+2 system of Senior Secondary examination or its equivalent with English as one of the subjects	<p>Central IHMs: Pusa, Delhi</p> <p>State IHMs: CIHM-Chandigarh and Tiruchchirappalli</p> <p>Private IHMs: Desh Bhagat IHM, Mandi Gobindgarh</p> <p>FCIs: Aligarh, Hoshiarpur and Nagon</p>



5.2 ADMISSIONS TO B.Sc. PROGRAMME IN HOSPITALITY AND HOTEL ADMINISTRATION FOR ACADEMIC SESSION 2014-15:

National Council conducted Joint Entrance Examination (JEE) on all India basis on 26th April 2014 at 52 examination centers spread across 33 cities of the country for admission to First Year of 3-year B.Sc. Hospitality and Hotel Administration for 2014-15 academic session. Total 21591 applications were received by NCHMCT through on-line and off-line as on close of last date of receipt of application i.e. 7th April 2014. On-line as well as on-campus counselling was held from 17th to 21st June 2014 with the help of NIC to fill 7945 seats at 51 affiliated Institutes, which includes reservation of 27% for OBC (at Central Govt. IHMs only); 15% for SC; 7½% for ST and 3% for PH Categories. On-line counselling was held at 14 IHMs viz., Pusa (New Delhi); Delhi (Lajpat Nagar); Mumbai; Chandigarh; Chennai; Kolkata; Hyderabad, Jaipur, Bhopal; Guwahati; Gwalior; Hajipur, Dehradun and Lucknow. Earlier to that, NIC also provided facility of 'Mock Counseling' to familiarize the candidates about real time counseling. After third round of the on-line counselling, 6320 candidates were admitted. The session commenced on 21st July 2014. Data of three consecutive years relating to Joint Entrance Examination and Admissions for the 3-Year B.Sc. HHA Program is as under:

Particulars	2012	2013	2014
Applications received	15,329	17,709	21,591
Candidates appeared for JEE	13,463	15,529	18,644
Candidates registered for Counselling	10,092	12,329	14,308
Available Seats	7,255	7,493	7,945
No. of Affiliated Institutes	49	52	51
Candidates admitted	5,994	5,676	6,320

5.3 ADMISSION TO OTHER COURSES:

Admission to M.Sc. in Hospitality Administration is centrally carried out by the Council. In the case of other courses i.e. P.G. Diploma in Accommodation Operation; PG Diploma in Dietetics and Hospital Food Service; Diploma in Food Production; Diploma in Food & Beverage Service; Diploma in House Keeping Operation; Diploma in Front Office Operation; Diploma in Bakery & Confectionery; Craftmanship Course in Food Production; Craftmanship Course in Food & Beverage Service, admissions is directly carried out by the respective Institutes as per eligibility criteria prescribed by the National Council for each of the Course.

6 PROVISIONAL AFFILIATION OF PRIVATE IHMs

6.1 EXTENSION OF PROVISIONAL AFFILIATION TO PRIVATE INSTITUTES DURING 2014-15 ACADEMIC SESSION.

During 2014-15, National Council has granted extension in provisional affiliation for academic session 2014-15 to following 8 private Institutes of Hotel Management located in different parts of the country with the intake capacity already approved by the Council. These Institutes, under affiliation to the Council, offer 3-Year B.Sc. HHA Program and other Diploma/Craft courses for academic session 2014-15:



- i) Institute of Hotel Management, Meerut
- ii) Shri Shakti College of Hotel Management, Hyderabad
- iii) KC Institute of Hotel Management, Nawanshahr
- iv) St. Soldier Institute of Hotel Management, Jalandhar
- v) CT Institute of Hotel Management, Jalandhar
- vi) Rayat & Bahra Institute of Hotel Management, Mohali
- vii) Desh Bhagat Institute of Hotel Mgt, Mandi Gobindgarh
- viii) Guru Nanak Institute of Hotel Management, Kolkata

6.2 WITHDRAWAL OF PROVISIONAL AFFILIATION BY ONE PRIVATE IHM:

During the year 2014-15, one private Institute viz., Vels Institute of Hotel Management, Chennai, which was having provisional affiliation of NCHMCT has requested for de-affiliation and accordingly the Institute stands de-affiliated w.e.f. 2014-15 academic session.

7. REPORT ON EXAMINATIONS HELD DURING 2014-15 AND RESULTS OF M.Sc. HA, B.Sc. HHA AND OTHER COURSES:

7.1 Annual Examinations 2014-2015 (ODD SEMESTER TEE) were conducted by the National Council for Hotel Management for the 3-year Degree Course; Post graduate Diploma Courses; Craftmanship Certificate Courses and Diploma Courses at all its affiliated Institutes of Hotel management and Food Craft Institutes. In all 20632 candidates took the examination held in November/December 2014 for courses indicated here under:

Sl. No.	Courses	No. of Candidates
01	M.Sc. in Hospitality Administration 1 st Year - Sem I & II	147
02	1 st Year of 3 - Year B.Sc. in H&HA	6650
03	2 nd Year of 3 - Year B.Sc. in H&HA Generic + Specialization	5567
04	3 rd Year of 3 - Year B.Sc. in H&HA Generic + Specialization	5166
05	PG Diploma in Accommodation Operations & Management	77
06	PG Diploma in Dietetics & Hospital Food Service	14
07	Diploma in Food Production	1200
08	Diploma in Food & Beverage Service	500
09	Diploma in Front Office Operations	175
10	Diploma in Housekeeping Operations	98
11	Diploma in Bakery & Confectionery	195
12	Craftmanship Certificate Course in Food Production & Patisserie	742
13	Craftmanship Certificate Course in Food & Beverage Service	101
TOTAL		20632



7.2 Pass percentage of results of the examinations held during 2014-2015 for the courses offered by NCHMCT is as under. Pass percentage of results for the year 2013-2014 is also indicated below:

Sl. No.	Courses	2013-14 Pass %	2014-15 Pass %
01	M.Sc. in Hospitality Administration (1 st Year - Semester I & II)	100	NCHM component marks sent to IGNOU.
02	1 st year of 3 -Year B.Sc. in H&HA	96.20	96.39
03	2 nd year of 3 -Year B.Sc. in H&HA Generic + Specialization	98.24	96.59
04	3 rd year of 3 -year B.Sc. in H&HA Generic + Specialization	99.15	96.38
05	PG Diploma in Accommodation Operations & Management	81.08	98.46
06	PG Diploma in Dietetics & Hospital Food Service	Course not offered	100%
07	Diploma in Food Production	92.78	91.36
08	Diploma in Food & Beverage Service	93.21	83.76
09	Diploma in Front Office Operations	96.67	97.59
10	Diploma in Housekeeping Operations	80.56	96.30
11	Diploma in Bakery & Confectionery	97.28	95.21
12	Craftsmanship Certificate Course in Food Production & Patisserie	72.55	53.24
13	Craftsmanship Certificate Course in Food & Beverage Service	80.68	61.46

7.3. DIPLOMA EXAMINATION HELD AT INS HAML A:

During the period under review, NCHMCT conducted examinations for Diploma Courses at INS Hamla for awarding Diploma to the successful Sailors/Petty Officers of Indian Navy. Details of examinations held are, as under:

Course	Exam Held	No. of Candidates Appeared	No. of Candidates Passed	Pass %
Food Production	April 2014	35	35	100%
Food & Beverage Service	July 2014	33	33	100%
Food Production	August 2014	39	39	100%



8. CENTRALIZED EVALUATION.

During the year under review, NCHMCT conducted centralized evaluation of answer books pertaining to all Semesters of 3-year B.Sc. in H&HA at its headquarters at NOIDA. For this purpose, services of identified faculty members from different IHMs were utilized. Boarding & Lodging arrangements were made by NCHMCT in its guest house as well as neighbouring government guesthouses.

9. INTRODUCTION OF VOCATIONAL COURSES AT +2 LEVEL OF CBSE:

As per fresh guidelines from CBSE, text-books were to be prepared for Class IXth and Xth in the subjects of Food Production and Front Office. The NCHM alongwith the expert faculty, drawn from IHMs, prepared manuscripts and submitted to CBSE for preparation of text-books.

10. NATIONAL AWARDS FOR EXCELLENCE - HOSPITALITY EDUCATION 2012-13.

During the year under review, National Awards for Excellence in Hospitality Education 2012-13 awards were presented on 6th February 2015 at Dr.D.S.Kothari Auditorium, DRDO Bhawan, New Delhi. Hon'ble Minister of State for Tourism (Independent Charge) was the Chief Guest and presented the awards to award winning students, teachers and institutes, as per details given here under:

10.1.LIST OF ALL INDIA TOPPER STUDENTS IN DIFFERENT COURSES OFFERED BY NCHMCT:

Sl. No.	Name	Institute	All India Position 2012-13	Award
1.	Ravish Siddiqui	IHM Pusa New Delhi	First Position in M.Sc. Hospitality Administration (2011-2013 Batch)	National Council's Gold Medal, Certificate of Excellence and Cash Award of Rs.15,000/-
2.	Ms. Sana Khan	IHM Pusa New Delhi	First Position in B.Sc. Hospitality & Hotel Administration (2010-13)	National Council's Gold Medal, Certificate of Excellence and Cash Award of Rs.15,000/-
3.	Ms. Poulami Bala	IHM Chennai	Second Position in B.Sc. Hospitality & Hotel Administration (2010-13)	National Council's Silver Medal, Certificate of Excellence and Cash Award of Rs.12,000/-
4.	Ms. Deepika Sharma	R&B IHM Mohali	Third Position in B.Sc. Hospitality & Hotel Administration (2010-13)	National Council's Medal, Certificate of Excellence and Cash Award of Rs.10,000/-
5.	Ms. R.aradhana	IHM Chennai	First Position in 3rd Year of B.Sc. Hospitality & Hotel Administration (2012-13)	National Council's Gold Medal, Certificate of Excellence and Late Chaman Lal Gupta Endowment Award of Rs.15,000/- instituted by Mr.Sushil Gupta, Director, Asian Hotels, New Delhi



6.	Ms. Sanchari Guha	IHM Pusa New Delhi	First Position in 2nd Year of B.Sc. Hospitality & Hotel Administration (2012-13)	National Council's Gold Medal, Certificate of Excellence and Late Subha Karan Jatia Endowment Award of Rs.15,000/- instituted by Mr.Shiv Kumar Jatia, Director, Asian Hotels, New Delhi
7.	Ms. Bhavna Sharma	IHM Pusa New Delhi	First Position in 1st Year of B.Sc. Hospitality & Hotel Administration (2012-13)	National Council's Gold Medal, Certificate of Excellence and Vivek Singh Datta Endowment Award of Rs.15,000 instituted by Mr. V.S.Datta
8.	Ms. Poulami Bala	IHM Chennai	Second Position in 3rd Year of B.Sc. Hospitality & Hotel Administration (2012-13)	National Council's Silver Medal, Certificate of Excellence and Cash Award of Rs.12,000
9.	Astik Oberoi	IHM Pusa New Delhi	Second Position in 2nd Year of B.Sc. Hospitality & Hotel Administration (2012-13)	National Council's Silver Medal, Certificate of Excellence and Cash Award of Rs.12,000
10.	Toshaan Harjai	IHM Pusa New Delhi	Second Position in 1st Year of B.Sc. Hospitality & Hotel Administration (2012-13)	National Council's Silver Medal, Certificate of Excellence and Cash Award of Rs.12,000
11.	Ms. Sana Khan	IHM Pusa New Delhi	Third Position in 3rd Year of B.Sc. Hospitality & Hotel Administration (2012-13)	National Council's Medal, Certificate of Excellence and Cash Award of Rs.10,000/-
12.	Deep Banka	IHM Pusa New Delhi	Third Position in 2 nd Year of B.Sc. Hospitality & Hotel Administration (2012-13)	National Council's Medal, Certificate of Excellence and Cash Award of Rs.10,000/-
13.	Abhinav Sachdeva	IHM Pusa New Delhi	Third Position in 1st Year of B.Sc. Hospitality & Hotel Administration (2012-13)	National Council's Medal, Certificate of Excellence and Cash Award of Rs.10,000/-
14.	Rwitabrata Misra	IHM Kolkata	First Position in PG Diploma in Accommodation Operations & Management (2012-13)	National Council's Gold Medal, Certificate of Excellence and Cash Award of Rs.5,000
15.	Dasari Sandeep Kumar	IHM Chennai	First Position in Diploma Food Production (2012-13)	National Council's Gold Medal, Certificate of Excellence and Cash Award of Rs.5,000
16.	Pawan Singh	FCI Udaipur	First Position in Diploma Food & Beverage Service (2012-13)	National Council's Gold Medal, Certificate of Excellence and Cash Award of Rs.5,000



17.	Ms. Pardeep Kaur	CIHM Chandigarh	First Position in Diploma House Keeping Operation (2012-13)	National Council's Gold Medal, Certificate of Excellence and Cash Award of Rs.5,000
18.	Amrit Singh Rathore	SIHM Jodhpur	First Position in Diploma Front Office Operation (2012-13)	National Council's Gold Medal, Certificate of Excellence and Cash Award of Rs. 5,000
19.	Sachin Lal	IHM Jaipur	First Position in Diploma Front Office Operation (2012-13)	National Council's Gold Medal, Certificate of Excellence and Cash Award of Rs. 5,000
20.	Ms. Deeksha Kawatra	CIHM Chandigarh	First Position in Diploma Bakery & Confectionery (2012-13)	National Council's Gold Medal, Certificate of Excellence and Cash Award of Rs.5,000
21.	Bikanshi Kalra	IHM Pusa New Delhi	First Position in Craftmanship Certificate Course in Food Production (2012-13)	National Council's Gold Medal, Certificate of Excellence and Cash Award of Rs. 5,000
22.	Matiullah Ahamad	FCI Aligarh	First Position in Craftmanship Certificate Course in Food & Beverage Service (2012-13)	National Council's Gold Medal, Certificate of Excellence and Cash Award of Rs. 5,000

10.2. BEST TEACHER AWARDS:

S.No.	Name of Faculty	Designation	IHM
1.	Dr. T. Anantha Krishnan	Sr. Lecturer	Chennai
2.	Mr. Ashwani Kachroo	Sr. Lecturer	Gurdaspur
3.	Mr. Sudeep Bose	Head of Department	New Delhi
4.	Mr. Priyadarshan Singh Lakhawat	Sr. Lecturer	Gurdaspur
5.	Mr. Anil Kumar Goyal	Sr. Lecturer	New Delhi
6.	Ms. Mamta Bist	Lecturer	New Delhi
7.	Ms. Arti Thapa	Sr. Lecturer	Gurdaspur
8.	Mr. Pulak Mandal	Head of Department	Lucknow
9.	Mr. Senthil Kumar N	Lecturer	Chennai
10.	Mr. R.M.Perumal	Lecturer	Chennai
11.	Ms. Meenakshi Juneja	Head of Department	Landran



10.3. BEST INSTITUTE AWARDS:

S.No.	Category	Best Award	Special Award
1.	IHM - All Round Performance	IHM, Pusa, Delhi	IHM, Hyderabad
2.	IHM - All Round Performance in North-East & J&K	IHM, Srinagar	-
3.	FCI - All Round Performance	FCI, Hoshiarpur	-
4.	Academic Performance	IHM, Pusa, Delhi	IHM, Kolkata
5.	Placement Performance	IHM, Kolkata	IHM, Pusa, Delhi
6.	Operational Performance	IHM, Chennai	IHM, Pusa, Delhi
7.	Administrative Performance	SIHM, Chandigarh	IHM, Shillong
8.	CBSF Performance	IHM, Srinagar	IHM, Pusa, Delhi
9.	Private Affiliated Institute	Chitkara, Rajpura	-

10.4. SPECIAL AWARDS:

S.No.	Category	Special Award
1.	Best State/UT/State Tourism Corporation for taking initiative under HSR	Madhya Pradesh Tourism Development Corporation
2.	Best Hotel undertaking skill development in the hospitality sector	Hotel Jaipur Ashok

11. COLLABORATION WITH LAUSANNE HOSPITALITY CONSULTING, SWITZERLAND FOR REVIEW OF CURRICULUM AND FACULTY DEVELOPMENT.

In 2009, UNWTO mapped the curriculum of National Council of Hotel Management and Catering Technology (NCHMCT) and felt the need of improvements to international level. After obtaining approval from Board of Governors of NCHMCT and Government of India, the council entered into an consulting agreement with Lausanne Hospitality Consulting, (a division of Ecole Hoteliere de Lausanne).

The main objectives of the agreement were;

- Review the existing curriculum and make recommendations for its up-gradation to contemporary international standards.
- Provide faculty development program to enhance the level of delivery to more professional level.
- Conduct annual academic audits.

As per the agreement the following activities have been completed.

- The agreement was signed in February, 2014.
- The expert team from Lausanne visited two IHMs for Gap Analysis. This was followed by a workshop to discuss preliminary findings of the experts.
- The Academic Advisory Report was received in May 2014.



- iv) The recommendations of LHC were shared with all Principals formally in a workshop and in written communication in June 2014.
- v) Three Principals visited Lausanne School in July 2014, and returned with an Implementation Plan.
- vi) The Consulting agreement was formally launched by the honourable Minister of Tourism, in a formally arranged function in Samrat Hotel on 6.8.2014. The guest list included prominent persons from the industry and the press.
- vii) The Principals of all SIHMs were informed of the Lausanne recommendations in a workshop held in October 2014, in Delhi.
- viii) Qualified Learning Facilitator (QLF) training program was conducted for three batches in the months of July, August and September 2014. The first level of the program was conducted for 5 days in NOIDA. The participants visited Lausanne School for 5 days for the second level.
- ix) Two QLF training programs are scheduled for October 2015 and November 2015.
- x) NCHMCT designed Certified Learning Facilitator (CLF) training program, on the lines of QLF. The program was run by QLF qualified faculty members. The program was conducted in the months of September, October 2014, January, February 2015.
- xi) 35 faculty members have attended QLF program and 53 faculty members have attended CLF program.
- xii) Following the recommendations of Lausanne, the IHM values were rolled out for the Principals and HODs of all the IHMs. Seven workshops were conducted for the roll out in Delhi, Mumbai, Kolkata and Chennai. These workshops were attended by more than 120 participants.
- xiii) A workshop for revision of curriculum was held with the experts from LHC, Principals and Subject experts in the month of March 2015, to finalise the revised curriculum.
- xiv) Based on the recommendations of LHC, IIM Lucknow has been assigned the job of developing management courses for IHMs and enable IHM teachers to run these.

The implementation as outlined above, will result in improved management oriented curriculum and faculty members with enhanced facilitation skills. We are expecting vast improvements in content and delivery of the B.Sc program.

12. DEVELOPMENT OF TOURISM & HOSPITALITY INSTITUTES' MANAGEMENT SYSTEM (THIMS).

In view of better data management and e-governance importance, Ministry of Tourism has embarked upon development of a software viz., Tourism & Hospitality Institutes Management System (THIMS) in collaboration with NIC at a total cost of Rs.4,94,97,957/-, which would be borne by NCHMCT & IITTM on pro-rata (85:15) basis. THIMS would cater to monitor, assessment and operation of the IHMs, FCIs and IITTM Centres relating to the activities of admission, examination and profile etc. of the students as well as teachers and staff. An MOU was signed between NCHMCT and NIC on 6th August 2014. Design, development, training and deployment of the software will take 14 months and application, monitoring, maintenance and helpdesk support will be within 12 months after completion of the deployment. The development and deployment of modules will be in two phases. Each phase will develop and deploy three modules. The NIC has already completed Phase-1 and deployed module 1, 2 & 3. Necessary training to all the representatives from 55 participating Institutes has been completed and now they are successfully uploading the existing data into the software. For creating IT infrastructure at



all the Institutes, Ministry of Tourism has already granted an amount of Rs.32.50 Crore for NCHMCT, IHMs, FCIs and IITTM. Help desk has been set up at NCHMCT by the NIC in which NIC deployed a person from 9.00 AM to 5.00 PM daily.

13. USE OF HINDI BEING OFFICIAL LANGUAGE

National Council for Hotel Management is notified by Deptt. of Tourism w.e.f. 23.11.1995 under Sub Rule 4 of Rule 10 of the Official Languages Rules, 1976. Relating to the use of Hindi being official language in the official work of NCHM, the details of use of Hindi during the year 2014-15 is as under:

- i) Noting, drafting and letter writings have been done frequently in Hindi by the staff and officers of NCHM;
- ii) Office Orders have been issued bilingually. Bilingually printed letter-heads, rubber stamps and file covers are used for official work;
- iii) Entries in registers and service books have been made in Hindi language;
- iv) Most of the letters sent to 'A' and 'B' regions were sent in Hindi and some of the letters to 'C' region sent in bilingual. However, reply to the letters received in Hindi language were positively given in Hindi only;
- v) Annual Report of the National Council was got printed bilingually;
- vi) JEE-2014 Information Brochure was printed bilingually by the Council;
- vii) All advertisements published during the year under review, were published both in Hindi and English newspapers;
- viii) Hindi newspapers and Hindi magazines were purchased/procured by the Council during the year under review;
- ix) During 2014-15, Hindi Week was organized from 12th to 18th September 2014 by conducting various Hindi competitions. Participants were awarded by cash prizes;
- x) Quarterly meetings of official language implementation committee of NCHMCT were held on 23.06.2014; 05.09.2014; 10.12.2014 and 31.03.2015.
- xi) Under 'Hindi Protsahan Scheme', cash award of first, second and third positions were given to 12 employees of NCHMCT, who have done satisfactory work in Hindi language during the assessment year 2013-14.
- xii) Hindi workshop on behalf of Ministry of Tourism was held on 27.02.2015 at NCHMCT HQ on the subject of filling up of Parliamentary Official Language Inspection Questionnaire wherein officials from NCHMCT and various IHMs participated.
- xiii) Written tests for filling up of posts on direct recruitment basis in NCHMCT as well as in IHMs were held by making question paper bilingual.
- xiv) Question paper for JEE-2014 written test, for admission to 3-Year B.Sc. HHA Degree Program, was set in bilingual except for the component of English Language.

14. SWATCH BHARAT CAMPAIGN

NCHMCT organized Swatch Bharat Campaign in its campus and adjoining areas at Noida and Swatch Bharat Day was observed on 2nd October 2014 involving all staff members. Under this campaign, the campus and adjoining areas were maintained clean and green by removing all wasteful items and garbage.



On daily basis, the office building and campus is cleaned and dust/garbage was disposed-off. Sufficient manpower is also engaged for the purpose. Fortnight reports on cleanliness campaign followed in the Council were also sent to Ministry of Tourism.

15. RIGHT TO INFORMATION ACT 2005:

15.1 During the 2014-15, the authorities of NCHMCT under the RTI Act 2005 were as under:-

Appellant Authority	-	Mrs. Usha Sharma, ADG(T)/CEO, NC
CPIO	-	Shri L.K.Ganguli, Director (A&F)
CAPIO	-	Shri Jaidip Shankar, Executive Officer (Studies)
CAPIO	-	Shri Nar Singh, Executive Officer (A&F)

15.2 Details of RTI Returns submitted to CIC through on-line during the four quarters of the year 2014-15 in case of RTI applications received by this Council physically, are as under:

First Quarter (1st April 2014 - 30th June 2014)

Particulars	Opening Balance	No. of applications received as Transfer	No. of applications received directly	No. of cases Transferred to others	Requests/ Appeals Rejected	Requests/ Appeals Accepted	Requests/ Appeals carry forwarded to next quarter
Requests	0	04	05	0	0	08	01
First Appeals	0	NA	02	NA	0	01	01

Second Quarter (1st July 2014 - 30th September 2014)

Particulars	Opening Balance	No. of applications received as Transfer	No. of applications received directly	No. of cases Transferred to others	Requests/ Appeals Rejected	Requests/ Appeals Accepted	Requests/ Appeals carry forwarded to next quarter
Requests	01	08	07	02	0	10	04
First Appeals	01	NA	02	NA	0	01	02

Third Quarter (1st October 2014 - 31st December 2014)

Particulars	Opening Balance	No. of applications received as Transfer	No. of applications received directly	No. of cases Transferred to others	Requests/ Appeals Rejected	Requests/ Appeals Accepted	Requests/ Appeals carry forwarded to next quarter
Requests	04	05	05	0	0	13	01
First Appeals	02	NA	0	NA	0	0	02



Fourth Quarter (1st January 2015 - 31st March 2015)

Particulars	Opening Balance	No. of applications received as Transfer	No. of applications received directly	No. of cases Transferred to others	Requests/ Appeals Rejected	Requests/ Appeals Accepted	Requests/ Appeals carry forwarded to next quarter
Requests	1	03	05	1	0	05	03
First Appeals	2	NA	01	NA	0	01	02

15.3.DISPOSAL OF ON-LINE RTI APPLICATIONS:

During the year under review i.e. 2014-15, NCHMCT was linked with on-line RTI portal for making on-line RTI applications by the public w.e.f. 13th October 2014. From 13th October 2014 to 31st March 2015, this Council was in receipt of total 28 on-line RTI applications directly and 3 on-line RTI applications through transfer from other PIOs. All the 31 on-line RTI applications were disposed of by this Council within the prescribed time frame.

16. STAFF STRENGTH IN POSITION AS ON 31st MARCH 2014

S.No.	Designation of the post	Category wise	Scale of pay Corresponding GP	Sanctioned strength	Existing strength	Vacancy position
1.	Chief Executive Officer	Group A	Rs. 37400-67000+Rs. 8700	1	1. Addl. Charge with ADG(T)	-
2.	Director(A&F)	Group A	Rs. 15600-39100+Rs. 7600	1	1	-
3.	Director (Studies)	Group A	Rs. 15600-39100+Rs. 7600	1	-	1
4.	Deputy Director	Group A	Rs. 15600-39100+Rs. 6600	1	1	-
5.	Executive Officer(A&F)	Group A	Rs. 15600-39100+Rs. 5400	1	1	-
6.	Executive Officer(Studies)	Group A	Rs. 15600-39100+Rs. 5400	1	1	-
7	Assistant Director	Group B	Rs. 9300-34800+Rs. 4600	2	1	1
8	Sr. P.A. to CEO	Group B	Rs. 9300-34800+Rs. 4600	1	1	-
9.	Office Supdt.	Group C	Rs. 9300-34800+Rs. 4200	1	1	-
10.	Accountant	Group C	Rs. 9300-34800+Rs. 4200	2	1	1
11.	Assistant	Group C	Rs. 9300-34800+Rs. 4200	3	2	1
12.	Steno Gr. C	Group C	Rs. 9300-34800+Rs. 4200	1	1	-



13.	Librarian	Group C	Rs. 5200-20200+Rs. 2800	1	-	1
14.	Steno Gr.D	Group C	Rs. 5200-20200+Rs.2400	3	2	1
15.	UDC-cum-Cashier	Group C	Rs. 5200-20200+Rs.2400	1	1	-
16.	L.D.C.	Group C	Rs. 5200-20200+Rs.1900	4	3	1
17.	Staff Car Driver	Group C	Rs. 5200-20200+Rs.1900	2	1	1
18.	Chowkidar	Group C	Rs. 5200-20200+Rs.1800	1	1	-
19.	Peon	Group C	Rs. 5200-20200+Rs.1800	2	1	1
20.	Pantry Attendant	Group C	Rs. 5200-20200+Rs.1800	1	1	-
21.	Safaiwala	Group C	Rs. 5200-20200 + Rs. 1800	1	1	-
				32	23	9

17. LIST OF AFFILIATED CENTRAL GOVT. IHMS /STATE GOVT IHMS./PVT. IHMS AND FCIS DURING 2014-15:

17.1 Central Government Institutes of Hotel Management

1.	Institute of Hotel Management, S.J.Polytechnic Campus, Seshadri Road, Bangalore - 560001	7.	Institute of Hotel Management, Bhaijipura Patia Adalaj, Kudasan, Gandhinagar -382 421
2.	Institute of Hotel Management, 1100 Quarters, Near Academy of Administration, Bhopal -462016	8.	Institute of Hotel Management, Alto Porvorim, Bardez, Goa - 403521
3.	Institute of Hotel Management, Veer Surendra Sai Nagar, Bhubaneswar - 751004	9.	Institute of Hotel Management, Village Bariar, GT Road, Gurdaspur - 143521
4.	Dr.Ambedkar Institute of Hotel Management, Sector 42 D, Chandigarh - 160036	10.	Institute of Hotel Management, VIP Road, Upper Hengrabari, Barabari, Guwahati - 781036
5.	Institute of Hotel Management, CIT Campus, TTTTharamani-P.O., Chennai - 600113.	11.	Institute of Hotel Management, Airport Road, Maharajpur PO, Gwalior- 474020
6.	Institute of Hotel Management, Library Avenue, Pusa Complex, New Delhi- 110012.	12.	Institute of Hotel Management, Near Ramashish Chowk; Opp. State Circuit House Hazipur, Vaishali (Bihar).



13.	Institute of Hotel Management, F'Row, Durgabai Deshmukh Colony, Vidyanagar, Hyderabad -500007	18.	Institute of Hotel Management, Mawkhasiang, Mawdiangdiang, East Khasi Hills, Shillong - 793018.
14.	Institute of Hotel Management, Sikar Road, Jaipur – 302016	19.	Institute of Hotel Management, Kufri, Shimla – 171012
15.	Institute of Hotel Management, P-16, Taratola Road, Kolkata – 700088	20.	Institute of Hotel Management, Rajbagh, Srinagar – 190008
16.	Institute of Hotel Management, Seed Farm, Sector G, Aliganj, Lucknow - 226024	21.	Institute of Hotel Management, G.V.Raja Road, Kovalam PO, Thiruvananthapuram – 695527
17.	Institute of Hotel Management, Veer Sawarkar Marg, Dadar (W), Mumbai – 400028.		

17.2 State Government Institutes of Hotel Management

a) SIHMs offering 3-Year Degree as well as other Diploma/Craft Courses:

1.	Chandigarh Institute of Hotel Management, Sector 42-D Chandigarh -160036	9.	State Institute of Hotel Management Village Sasan, P.O. Jhaniari Hamirpur - 171009
2.	Institute of Hotel Management, Near Tapekeshwar Temple Garhi Cantt., Dehradun.	10.	State Institute of Hotel Management, Industrial Growth Centre. Mansa Road, Bathinda (Punjab)
3.	Delhi Institute of Hotel Management, Behind Lady Sriram College, Lajpat Nagar IV, New Delhi – 110024	11.	State Institute of Hotel Management Dr. BBA Polytechnic Campus Srv. No. 137/ P, Karad, Silvasa - 396230
4.	Institute of Hotel Management, Sajong, Rumtek, Ranipol, Gangtok – 737102	12.	State Institute of Hotel Management, Tiliyar Lake, Rohtak, Haryana
5.	Institute of Hotel Management, Govt. Polytechnic Campus, Jodhpur – 342001	13.	State Institute of Hotel Management & Catering Technology, Thuvakkudi, Tiruchirappali-620015
6.	State Institute of Hotel Management Govt. Guesthouse Compound, West Hills, Kozhikode - 673005	14.	Pondicherry Institute of Hotel Management & Catering Technology, Upplam Road, Puducherry-605001.
7.	State Institute of Hotel Management Jyotisar Marg , Near Kalpana Chawla Planetarium Kurukshetra.	15.	Dr. YSR National Institute of Tourism & Hospitality Management, Telecom Nagar, Gachi bowli, Hyderabad
8.	State Institute of Hotel Management Badkal Lake Crossing, Faridabad - 121001	16.	State Institute of Hotel Management, Industrial area, Near Ram Lal Chowk, Panipat (Haryana)



b) SIHMs Offering only Diploma/Craft level Courses:

1	State Institute of Hotel Management Opp. Magadh University Campus, Gaya - Dobhi Road, Bodhgaya, Gaya - Bihar	4	State Institute of Hotel Management Near S.V. Zoo Park Perur (V), Perumalla Palli, Tirupati - 517507
2	State Institute of Hotel Management, Kohir X Road, Kohir Mandal, Karvelli Village, Medak Distt. (AP)	5	State Institute of Hotel Management, Survey No.1094/1, 807, Village Rau, Tarik Khan ki Tekri, Near Silicon Valley, Indore Bypass, Post Rau, Indore
3	State Institute of Hotel Management, District Tourism Centre, Titilagarh Road, Balangir-767001.		

17.3 PRIVATE INSTITUTES

1.	Chitkara School of Hospitality Chandigarh -Patiala N. H. Jansla, Patiala, Rajpura -140401.	8	Munnar Catering College Thachankary Hills Sooryanelli, Idukki, Munnar- 685618 (Kerala)
2.	Chandigarh College of Hotel Management, Landran, Mohali,Punjab – 140307	9	C T Institute of Hotel Management UE II-Pratap Pura Road, Shahpur, Jalandhar- 144008
3.	Institute of Hotel Management Daurala, N H -58 Delhi Dehradun Highway Meerut-250001	10	St. Soldier Institute of Hotel Management Behind NIT, Jalandhar-Amritsar Bye Pass Jalandhar-144 011
4.	Oriental School of Hotel Management Valley View, Lakkidi, Vythiri, Wayanad, Kerala – 673576.	11	K C College of Hotel Management Karyam Road, Nawanshahr (Punjab)
5.	Ranjita Institute of Hotel Management Bidya Nagar, Janla, Mahura, Bhubaneswar.	12	Rayat & Bahra Institute of Hotel Management Sahauran, Near Kharar Mohali - 140 101
6.	Shri Shakti College of Hotel Management Venus Plaza, Begumpet Hyderabad- 500 016	13	Gurunanak Institute of Hotel Management 157/F, Nilgunj Road Panihati, Kolkata - 700 114
7.	SRM Institute of Hotel Management SRM Nagar, Kattankulathur, Kanchipuram 603 203	14	Desh Bhagat Institute of Hotel Management Amloh Road, Mandi Gobindgarh, Punjab



16.4 FOOD CRAFT INSTITUTES:

1.	Food Craft Insitute, Anasagar Circular Road, Ajmer-305004.	5.	State Food Craft Institute, Samuguri, Nagaon(Assam).
2.	Food Craft Institute, Lewis Jubilee Sanatorium, Darjeeling-734101.	6.	Food Craft Institute., C/o Tourism Deptt Tura, Meghalaya,
3.	Food Craft Institute, Aligarh Muslim University Campus, Aligarh-202002.	7	Food Craft Institute, Ram Colony Camp,Chandigarh Road, Hoshiarpur.
4.	Food Craft Institute, Govardhan Vilas, Sector -14, Udaipur-313004.		

**ANNUAL AUDITED ACCOUNTS
FOR THE YEAR ENDED
31st MARCH, 2015**



PRADEEP GUPTA & ASSOCIATES

Chartered Accountants

**NCHMCT
ANNUAL REPORT-2014-15**

607, Pearls Best Heights - II
C - 9, Netaji Subhash Place
Pitampura, Delhi - 110034
Ph: 9810593160, 27355041

Independent Auditor's Opinion

National Council for Hotel Management & Catering Technology

Report on the Financial Statements

We have audited the accompanying financial statements of National Council for Hotel Management & Catering Technology, which comprise the Balance Sheet as at 31st March, 2015, Income & Expenditure Account and the Statement of Receipts & Payments for the year then ended, and a summary of the significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

The Council's Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position, financial performance and cash flows of the Company in accordance with the Accounting Standards issued by the Institute of Chartered Accountants of India. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with the ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and the disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers the internal control relevant to the Council's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by the Management, as well as evaluating the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Basis for Qualified Opinion

- 1) No provision has been made for any additional Income tax liability, if any that may arise at the time of assessment for AY 2012-13 to 2015-16 amount unascertainable.
- 2) No Provision has been made for Contingent Liability of Rs 50.17 Lakhs Plus Interest that may arise to M/S Diwan Chand Civil Contractors of the NCHMCT Building at Noida as referred in Para B(1)(i) of Schedule 24
- 3) No provision has been made for TDS Defaults/Demands of Rs 156170/- outstanding till date.
- 4) Balances of parties accounts included in Current Liabilities and Loans & Advances are subject to confirmation, reconciliation and consequent adjustments, if any



PRADEEP GUPTA & ASSOCIATES

Chartered Accountants

- 5) Although Accrual accounting system has been followed but some Expenses and Income Of prior period incurred during the year have been shown separately in the accounts as referred in Note No B(1)(iii) of Schedule 24.

Opinion

In our opinion and to the best of our information and according to the explanations given to us, except for the effects of the matter described in the Basis for Qualified Opinion paragraph, the financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India:

- (a) in the case of the Balance Sheet, of the state of affairs of the Council as at 31st March, 2015.
(b) in the case of Income & Expenditure Account, of the Excess of Income over Expenditure for the year ended on that date.
(c) in the case of the Statement of Receipts & Payments, of the cash flows of the Council for the year ended on that date.

Report on Other Legal and Regulatory Requirements

1. We report that:

- (a) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.
(b) In our opinion, proper books of account as required by law have been kept by the Council so far as it appears from our examination of those books.
(c) The Balance Sheet, Income & Expenditure Account, and the Statement of Receipts & Payments dealt with by this Report are in agreement with the books of account.
(d) In our opinion, the Balance Sheet, Income & Expenditure Account, and the Statement of Receipts & Payments comply with the issued by the Institute of Chartered Accountants of India except where otherwise stated in the schedule of notes on accounts.

for Pradeep Gupta & Associates
Firm Regn No 002569N
Chartered Accountants

(Pradeep Kumar Gupta)
Proprietor
(M.No.081341)
New Delhi
Dated:



National Council for Hotel Management & Catering Technology

Balance Sheet as at 31st March 2015

CORPUS / CAPITAL FUND AND LIABILITIES	Schedule No.	Current Year 2014-15	Previous Year 2013-14
		Amount (in ₹)	Amount (in ₹)
Corpus Fund/ Capital Fund	1	11,09,01,173	11,09,01,173
Reserve and Surplus	2	13,95,33,692	13,11,76,308
Earmarked / Endowment Fund	3	10,15,19,000	NIL
Secured Loans and Borrowings	4	NIL	NIL
Unsecured Loans and Borrowings	5	NIL	NIL
Defferred Credit Liabilities	6	NIL	NIL
Current Liabilities and Provisions	7	2,72,77,539	2,55,25,726
Total		37,92,31,404	26,76,03,207
Fixed Assets	8	14,14,30,709	9,36,02,938
Investments from Earmarked/ Endowment Fund	9	NIL	NIL
Invetment - Others	10	19,87,98,763	12,65,24,893
Current Assets, Loans, Advances, etc.	11	3,90,01,932	4,74,75,376
Miscellaneous Expenditure (to the extent not written off or adjusted)		NIL	NIL
Total		37,92,31,404	26,76,03,207
Significant Accounting Policies			
Contingent Liabilities and Notes on Account	24		

Auditors Report
As per our report of even date attached
For Pradeep Gupta & Associates
Chartered Accountants

(Pradeep Kumar)
Proprietor

Accountant

E.O.(A&F)

Secretary

Chief Executive Officer

Place : Noida

Date : 30th June 2015



National Council for Hotel Management & Catering Technology

Income and Expenditure Account for the year ended 31st March 2015

INCOME	Sch. No.	Current Year 2014-15	Previous Year 2013-14
		Amount (in ₹)	Amount (in ₹)
Income from Sales/ Services	12	NIL	NIL
Grants / Subsidies	13	NIL	NIL
Fees/ Subscription	14	9,44,27,523	8,38,18,477
Income from Investment	15	NIL	NIL
(Income on invest, from Earmarked / Endowment Funds Trnsfrd to Funds)			
Income from Royalty, Publication, etc.	16	NIL	NIL
Interest Earned	17	1,57,86,634	1,90,29,856
Other Income	18	1,29,482	81,491
Increase / Decrease in stock of Finished Goods and work-in-progress	19	NIL	NIL
Total (A)		11,03,43,639	10,29,29,824
EXPENDITURE			
Establishment Expenses	20	3,09,85,597	2,71,62,698
Other Administrative Expenses, etc.	21	6,46,42,385	5,31,48,470
Expenditure on Grants, Subsidies, etc.	22	NIL	NIL
Interest	23	NIL	NIL
Depreciation (net total at the year end corresponding to Sch.-8)	8	56,19,317	61,24,257
Total (B)		10,12,47,299	8,64,35,425
Excess of income before prior period adjustment/ extra ordinary items (A - B)		90,96,340	1,64,94,399
PRIOR PERIOD ADJUSTMENT (SCH 24 B(1)(iii) (C)		(7,38,956)	8,82,048
Income Tax for earlier years (D)		-	1,85,08,698
Balance being surplus /(deficit) carried to Reserve & Surplus (A-B)+C-D)		83,57,384	(11,32,251)
Significant Accounting Policies, Contingent Liablites and Notes on Accts	24		

Auditors Report
As per our report of even date attached
For Pradeep Gupta & Associates
Chartered Accountants

(Pradeep Kumar)
Proprietor

Accountant

E.O.(A&F)

Secretary

Chief Executive Officer

Place : Noida

Date : 30th June 2015



National Council for Hotel Management & Catering Technology

Schedule forming part of Balance Sheet as at 31st March 2015

Schedule 1 Capital Fund	Current Year 2014-15		Previous Year 2013-14	
	Amount (in ₹)	Amount (in ₹)	Amount (in ₹)	Amount (in ₹)
Balance at the beginning of the year	11,09,01,173		11,09,01,173	
Balance at the end of the year		11,09,01,173		11,09,01,173
Total	11,09,01,173	11,09,01,173	11,09,01,173	11,09,01,173

Accountant
Place : Noida
Date : 30th June 2015

E.O.(A&F)

Secretary

Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of Balance Sheet as at 31st March 2015

Schedule 2 RESERVE AND SURPLUS	Current Year 2014-15		Previous Year 2013-14	
	Amount (in ₹)	Amount (in ₹)	Amount (in ₹)	Amount (in ₹)
Capital Reserves	NIL		NIL	
Revaluation Reserve	NIL		NIL	
General Reserve				
Balance at the beginning of the year	13,11,76,308		13,23,08,559	
Less: Deduction for the year				
Add: Transferred from Income Expenditure Account	83,57,384		(11,32,251)	
Balance at the year end		13,95,33,692		13,11,76,308
Total	13,95,33,692	13,95,33,692	13,11,76,308	13,11,76,308

Accountant
Place : Noida
Date : 30th June 2015

E.O.(A&F)

Secretary

Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of Balance Sheet as at 31st March 2015

Schedule 3 Earmarked / Endowment Funds	Current Year 2014 -15	Previous Year 2013-14
	Amount (in ₹)	Amount (in ₹)
A. Grant in Aid Building (Construction of Academic & Hostel Block)	10,15,19,000	-
I) Balance at the beginning of the year		
Add: Addition during the year	10,15,19,000	
Less : Deduction for the year	NIL	
B. Other Additions	NIL	NIL
Total	10,15,19,000	NIL

Accountant

Place : Noida

Date : 30th June 2015

E.O.(A&F)

Secretary

Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of Balance Sheet as at 31st March 2015

Schedule 4 SECURED LOANS AND BORROWINGS	Current Year 2014-15	Previous Year 2013-14
	Amount (in ₹)	Amount (in ₹)
CENTRAL GOVT./ STATE GOVT.	NIL	NIL
FINANCIAL INSTITUTIONS	NIL	NIL
BANKS	NIL	NIL
OTHER INSTIUTIONS & AGENCIES	NIL	NIL
TOTAL	NIL	NIL

Accountant
Place : Noida
Date : 30th June 2015

E.O.(A&F)

Secretary

Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of Balance Sheet as at 31st March 2015

Schedule 5 UNSECURED LOANS AND BORROWINGS	Current Year 2014-15	Previous Year 2013-14
	Amount (in ₹)	Amount (in ₹)
CENTRAL GOVT./ STATE GOVT.	NIL	NIL
FINANCIAL INSTITUTIONS	NIL	NIL
BANKS	NIL	NIL
TOTAL	NIL	NIL

Accountant
Place : Noida
Date : 30th June 2015

E.O.(A&F)

Secretary

Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of Balance Sheet as at 31st March 2015

Schedule 6 DEFERRED CREDIT LIABILITIES	Current Year 2014-15	Previous Year 2013-14
	Amount (in ₹)	Amount (in ₹)
A) Acceptances secured by hypothecation of capital equipment and other assets	NIL	NIL
B) Others	NIL	NIL
TOTAL	NIL	NIL

Accountant

Place : Noida

Date : 30th June 2015

E.O.(A&F)

Secretary

Chief Executive Officer



National Council for Hotel Management & Catering Technology
Schedule forming part of Balance Sheet as at 31st March 2015

Schedule 7	Current Year	Previous Year
CURRENT LIABILITIES & PROVISIONS	2014-15	2013-14
	Amount (in ₹)	Amount (in ₹)
A. Current Liabilities		
Pre- Receipt Income JEE 2015 (refer note no. A 4 (i))	6,82,450	13,30,775
Pre- Receipt Income Degree/Diploma (2015-16)	1,07,05,235	1,85,36,225
Salary and Wages	1,34,465	1,48,068
Auditors Fees	21,895	19,905
Security expenses	5,47,605	3,35,333
Diploma/ Degree expenses	1,61,657	4,33,035
Postage & Telephone Expenses	52,645	33,913
Diesel for Gen Set	10,956	12,094
Petrol for Vehicle	25,592	16,236
Horticulture	25,500	25,000
Maintenance of Eqpt. Furniture	7,220	45,105
Water Expenses	6,884	6,182
Financial Assistance to IHMs	-	50,000
Consultancy charges	15,960	22,472
Conveyance & cartage	71,518	33,095
Travelling Expenditure	-	2,08,418
Training Expenses	-	1,93,492
JEE Counselling fees payable	-	2,500
Advertisement	55,321	-
News Paper & Periodicals	3,241	4,212
Inspection of (P) IHMs	-	20,690
Honorarium to Staff	-	85,000
Running & Maintenance of Electrical work	11,58,991	-
Printing and Stationary	49,170	-
Legal & Professional	4,400	-
Electricity	-	3,53,434
Faculty Development Program	3,56,796	-
Hindi Workshop Expenses	11,100	-
Reimburesment of Medical expanses	37,053	-
O.E. (Misc)	17,790	1,10,000
Earnest Money	1,10,000	1,10,000
B. Provisions		
For Pension, Gratuity, Leave Encashment	1,28,73,756	33,83,163
CGEIS	1,30,339	1,17,379
Total	2,72,77,539	2,55,25,726

Accountant

E.O.(A&F)

Secretary

Chief Executive Officer

Place : Noida

Date : 30th June 2015



National Council for Hotel Management & Catering Technology

Schedule forming part of Balance Sheet as at 31st March 2015

FIXED ASSETS	GROSS BLOCK			Cost as on 31.3.2015	Rate of Dep.	DEPRECIATION			NET BLOCK		
	Cost as on 01.04.2014	Add. during the year 2014-15	Ded. During the year 2014-15			Dep. as on 1.4.2014	Add. during the year 2014-15	Ded. during the year 2014-15	Total Dep. as on 31.3.2015	Book Value As on 31.3.2015	Book Value As on 31.3.2014
Schedule 8	1	2	3	4		5	6	7	8	9	10
Land – Free Hold	40072172			40072172	0%	0	0		0	40072172	40072172
Building	69186479			69186479	10%	18124152	5106233		23230385	45956094	51062327
Furniture & Fixture	1259435	360032		1619467	10%	574683	86477		661160	958307	684752
Office Equipment	302571	85095		387666	15%	215094	22511		237605	150061	87477
Coolers & Heaters	85770	107641		193411	15%	33953	23810		57763	135648	51817
Vehicles	1807251	-	541915	1265336	15%	899725	132640	426046	606319	659017	907526
Water Coolers	19182	49100		68282	15%	17726	7583		25309	42973	1456
Photocopier	94582	-		94582	15%	58910	5351		64261	30321	35672
Copy Printer	581489	-		581489	15%	362180	32896		395076	186413	219309
Computer	1300005	136469		1436474	60%	1147874	132219		1280093	156381	152131
Laser Printers	228209	24620		252829	60%	199396	24674		224070	28759	28813
Fax Machine	33613	-		33613	15%	15697	2687		18384	15229	17916
TV/ LCD/ Projector	395001	-		395001	15%	132689	39347		172036	222965	262312
Refrigerator	39189	-		39189	15%	30891	1245		32136	7053	8298
Generator set	17000	-		17000	15%	16636	55		16691	309	364
Library Books	27093	-		27093	100%	27093	0		27093	0	0
Coffee/ Machine	34276	-		34276	15%	23680	1589		25269	9007	10596
Total A	115483317	762957	541915	115704359		21880379	5619317	426046	27073650	88630709	93602938
Building Work in Progress		32800000	-	32800000		-	-	-	-	32800000	-
IMS Software Under Dev.		20000000		20000000		-	-	-	-	20000000	-
Grand Total	115483317	33562957	541915	168504359		21880379	5619317	426046	27073650	141430709	93602938
Previous Year	112175716	3307601	0	115483317		15756122	6124257	0	21880379	93602938	

Accountant

Place : Noida

Date : 30th June 2015

E.O.(A&F)

Secretary

Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of Balance Sheet as at 31st March 2015

Schedule 9	Current Year	Previous Year
INVESTMENTS FROM EARMARKED / ENDOWMENT FUNDS	2014-15	2013-14
	Amount (in ₹)	Amount (in ₹)
In Government Securities	NIL	NIL
Other Approved Securities	NIL	NIL
Shares	NIL	NIL
Debentures and Bonds	NIL	NIL
Subsidiaries and Joint Ventures	NIL	NIL
Others (to be specified)	NIL	NIL
TOTAL	NIL	NIL

Accountant

Place : Noida

Date : 30th June 2015

E.O.(A&F)

Secretary

Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of Balance Sheet as at 31st March 2015

Schedule 10	Current Year 2014-15	Previous Year 2013-14
INVESTMENTS - OTHERS		
	Amount (in ₹)	Amount (in ₹)
In Government Securities	NIL	NIL
Other Approved Securities	NIL	NIL
Shares	NIL	NIL
Debentures and Bonds	NIL	NIL
Subsidiaries and Joint Ventures	NIL	NIL
Fixed Deposit in Syndicate Bank, Noida	3,72,08,449	3,41,18,900
Fixed Deposit in Building Fund with Syndicate Bank, Noida	7,02,19,000	15,00,000
Fixed Deposit in Canara Bank, Noida	9,13,71,314	9,09,05,993
TOTAL	19,87,98,763	12,65,24,893

Accountant

Place : Noida

Date : 30th June 2015

E.O.(A&F)

Secretary

Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of Balance Sheet as at 31st March 2015

Schedule 11 CURRENT ASSETS, LOANS, ADVANCE ETC	Current Year 2014-15	Previous Year 2013-14
	Amount (in ₹)	Amount (in ₹)
A. Current Assets		
1. Inventories	-	-
2. Sundry Debtors	-	-
3. Postage Stamp in Hand	-	-
4. Cash in Hand	15,000	6,075
5. Bank Balances (Schedule Bank)		
a. Syndicate Bank SB - 902920124918	54,489	52,373
b. Canara bank SB - 2886101000837	4,20,082	15,89,103
c. Syndicate Bank- 902920181098	5,27,871	43,590
d. Canara Bank SB - 2886101000127	1,54,13,016	1,02,49,918
e. Bank of Baroda SB - 06230100008613	23,23,309	82,31,848
f. Syndicate bank SB 902920144368	1,81,832	1,74,772
B. Loans Advances and other Assets :		
1. Loans to Staff		
a. Festival Advance Annex. 11 B (1) (a)	20,775	16,875
b. TA / LTC Advance Annex. 11 B (1) (b)	20,190	1,000
c. HBA/ MCA etc. Annex. 11 B (1) (C)	8,57,057	4,00,149
2. Advances to Firm Annex 11 B (2)	-	96,479
3. Security Deposit	30,000	30,000
4. Scholarship Endowment Fund (Refer Note B (3))	20,07,610	20,07,610
5. Prepaid Expenses	16,77,647	25,76,862
6. Receivable from MOT (M.D.P)	-	72,10,899
7. Receivable from Pension Fund A/c	1,000	1,000
8. Receivable from IITTM (electricity exp.)	3,55,000	
9. Due from Salary (Rajender Kr.)	3,091	
C. Income Accrued :		
i. Accrued Interest	1,50,93,963	1,47,66,718
ii. Accrued Income	-	20,105
TOTAL	3,90,01,932	4,74,75,376

Accountant

Place : Noida

Date : 30th June 2015

E.O.(A&F)

Secretary

Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of Balance Sheet as at 31st March 2015

Schedule 12	Current Year 2014-15	Previous Year 2013-14
INCOME FROM SALES / SERVICES		
	Amount (in ₹)	Amount (in ₹)
1. Income from Sales		
a. Income from Sale of Publications	NIL	NIL
b. Income from the Waste Paper	NIL	NIL
2. Income from Service		
a. Labour and processing charges	NIL	NIL
b. Professional/ Consultancy Services	NIL	NIL
c. Agency Commission and Brokerage	NIL	NIL
d. Maintenance Service (Equipment/ Property)	NIL	NIL
e. Others	NIL	NIL
TOTAL	NIL	NIL

Accountant

Place : Noida

Date : 30th June 2015

E.O.(A&F)

Secretary

Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of Balance Sheet as at 31st March 2015

Schedule 13 GRANTS / SUBSIDIES	Current Year 2014-15	Previous Year 2013-14
	Amount (in ₹)	Amount (in ₹)
(Irrevocable Grants Subsidies & Received)		
Central Government	NIL	NIL
State Government	NIL	NIL
Government Agencies	NIL	NIL
Institutions / Welfare Bodies	NIL	NIL
International Organisations	NIL	NIL
Other (Specify)	NIL	NIL
TOTAL	NIL	NIL

Accountant

Place : Noida

Date : 30th June 2015

E.O.(A&F)

Secretary

Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of Income & Expenditure as on 31st March 2015

Schedule 14	Current Year	Previous Year
FEES / SUBSCRIPTIONS	2014-15	2013-14
	Amount (in ₹)	Amount (in ₹)
Joint Entrance Examination	1,68,28,919	1,48,73,214
JEE Counselling FEE	2,17,92,656	2,02,00,582
Degree / Diploma Examination FEEs	5,48,12,664	4,77,51,681
M.Sc. Degree Examination Fees	2,18,284	1,98,000
Affiliation fees	7,75,000	7,95,000
TOTAL	9,44,27,523	8,38,18,477

Accountant

Place : Noida

Date : 30th June 2015

E.O.(A&F)

Secretary

Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of Income & Expenditure as on 31st March 2015

Schedule 15 INCOME FROM INVESTMENTS (Income on investment from earn Endowment Funds transferred to Funds)	Current Year 2014-15	Previous Year 2013-14
	Amount (in ₹)	Amount (in ₹)
1. Interest		
a. On Govt. Securities	NIL	NIL
b. Other Bonds / Debentures	NIL	NIL
2. Dividends		
a. On Shares	NIL	NIL
b. On Mutual Securities	NIL	NIL
3. Rents	NIL	NIL
4. Others (Specify)	NIL	NIL
TOTAL	NIL	NIL

Accountant

Place : Noida

Date : 30th June 2015

E.O.(A&F)

Secretary

Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of Income & Expenditure as on 31st March 2015

Schedule 16 INCOME FROM ROYALTY , PUBLICATION ETC	Current Year 2014-15 Amount (in ₹)	Previous Year 2013-14 Amount (in ₹)
1. Income from Royalty	NIL	NIL
2. Income from Publications	NIL	NIL
3. Others (Specify)	NIL	NIL
TOTAL	NIL	NIL

Accountant

Place : Noida

Date : 30th June 2015

E.O.(A&F)

Secretary

Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of Income & Expenditure as on 31st March 2015

Schedule 17 INTEREST EARNED	Current Year 2014-15	Previous Year 2013-14
	Amount (in ₹)	Amount (in ₹)
1. On Term Deposits		
a. With Scheduled Banks	1,31,83,426	1,50,97,333
Interest on FD Syndicate A/c	34,58,137	
Interest on FD Canara Bank	88,02,863	
Interest on FD Syndicate Bank Building fund A/c	9,22,426	
b. On Saving Accounts	25,82,008	38,14,245
Interest on saving (Bank of Baroda SB A/c)	16,78,087	
Interest on Saving (Syndicate Bank SB A/c)	9,177	
Interest on Saving (Syndicate Bank Building A/c)	1,02,050	
Interest on Saving (Canara Bank SB A/c)	7,92,694	
2. On Loans	21,200	1,18,278
a. Car advance	-	
b. Scooter Advance	-	
c. Computer Advance	-	
d. HBA Advance	21,000	
3. Other Interest	-	-
TOTAL	1,57,86,634	1,90,29,856

Accountant

Place : Noida

Date : 30th June 2015

E.O.(A&F)

Secretary

Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of Income & Expenditure as on 31st March 2015

Schedule 18 OTHER INCOME	Current Year 2014-15	Previous Year 2013-14
	Amount (in ₹)	Amount (in ₹)
1. Profit Sale / Disposal of Assets		
a. Owned Assets		
Sale of Condemned Assets : 36000		
Less : Depreciated value of condemned items : <u>115869</u>	(79,869)	-
b. Assets acquired out of Grants, or received free of cost	NIL	NIL
c. Sale of Answer books	1,09,518	81,121
2. Fees for Miscellaneous Services	-	-
3. Miscellaneous Income		
a. RTI Act	1,110	370
b. Consultancy to IHMs (for recruitment of staff)	98,723	-
TOTAL	1,29,482	81,491

Accountant

Place : Noida

Date : 30th June 2015

E.O.(A&F)

Secretary

Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of Income & Expenditure as on 31st March 2015

Schedule 19 INCREASE / DECREASE IN STOCK & WORK-IN-PROGRESS	Current Year 2014-15	Previous Year 2013-14
	Amount (in ₹)	Amount (in ₹)
Closing Stock		
Finished Goods	NIL	NIL
Work in progress	NIL	NIL
	NIL	NIL
Less Opening Stock		
Finished Goods	NIL	NIL
Work in progress	NIL	NIL
TOTAL	NIL	NIL

Accountant

Place : Noida

Date : 30th June 2015

E.O.(A&F)

Secretary

Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of Income & Expenditure as on 31st March 2015

Schedule 20 ESTBLISHMENTS EXPENSES	Current Year 2014-15	Previous Year 2013-14
	Amount (in ₹)	Amount (in ₹)
Salaries & Wages	1,68,16,330	1,52,21,637
Medical reimbursement	20,02,063	6,29,090
Honorarium to Staff	5,000	90,000
Uniforms expenses	21,620	11,342
Leave Travel Concession	3,73,152	3,10,058
Pension, Gratuity & Leave Encashment	1,17,67,432	1,09,00,571
TOTAL	3,09,85,597	2,71,62,698

Accountant

Place : Noida

Date : 30th June 2015

E.O.(A&F)

Secretary

Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of Income & Expenditure as on 31st March 2015

Schedule 21	Current Year 2014-15	Previous Year 2013-14
ADMINISTRATIVE EXPENSES		
	Amount (in ₹)	Amount (in ₹)
JEE Expenses-2014	1,40,57,703	1,29,52,263
Diploma/Degree Expenses 2014-15	1,11,31,140	1,17,03,567
M. Sc. Degree Expenses	2,08,723	-
Training Program Expenses	-	23,70,927
Maintenance of Building	1,89,068	92,254
Conveyance & Cartage	8,64,259	5,73,300
Electricity & Water	49,84,520	46,16,389
Vehicle Running & Maintenance	5,42,344	6,05,450
Postage & Telegram	11,82,553	6,45,619
Printing & Stationery	6,43,140	3,95,835
Travelling Exp. & Local TA	6,25,620	13,77,076
Seminars & workshop expenses	2,94,246	35,500
Auditor Remuneration	21,895	19,905
Legal & Professional Charges	7,41,432	3,59,033
Pantry	2,58,846	2,04,649
Repairs & Maintenance	2,17,317	3,61,476
O.E.Misc. Expenses	4,96,755	2,13,476
O.E.Meeting Expenses	94,317	70,543
News Papers & Periodicals	20,493	20,473
Bank Charges	2,300	1,599
Security/ Sanitation Charges	44,79,072	34,63,486
Consultation Charges	15,960	5,78,712
Advertisement Expenses	4,06,905	9,11,947
Diesel Gen Set	2,33,696	1,56,196
Design & development of website	-	28,090
EDUSAT Programme	-	1,50,000
Financial Assistance to IHMs on Means Basis	1,73,926	2,57,913
Hunar se Rozgar	-	25,597
Car Insurance	18,880	19,965
Inspection of Pvt. IHMs	2,51,557	1,41,450
Pest control	5,281	2,36,364
Horticulture expenses	4,37,407	4,31,618
Award & Scholarship	13,93,483	55,137
Consultancy to IHMs	86,618	-
Hindi Workshop & Seminar etc.	1,98,528	-
Faculty Development Programme Ref Sch. (A.9)	2,03,65,401	1,00,72,661
Total	6,46,42,385	5,31,48,470

Accountant

E.O.(A&F)

Secretary

Chief Executive Officer

Place : Noida

Date : 30th June 2015



National Council for Hotel Management & Catering Technology

Schedule forming part of Income & Expenditure as on 31st March 2015

Schedule 22 EXPENDITURE ON GRANTS, SUBSIDIES ETC	Current Year 2014-15 Amount (in ₹)	Previous Year 2013-14 Amount (in ₹)
A. Grants given to Institutions / Organisations	NIL	NIL
B. Subsidies given to Institutions/ Organisations	NIL	NIL
TOTAL	NIL	NIL

Accountant

Place : Noida

Date : 30th June 2015

E.O.(A&F)

Secretary

Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of Income & Expenditure as on 31st March 2014

Schedule 23 INTEREST	Current Year 2014-15	Previous Year 2013-14
	Amount (in ₹)	Amount (in ₹)
A. On Fixed Loans	NIL	NIL
B. On other Loans	NIL	NIL
C. Others (Specify)	NIL	NIL
TOTAL	NIL	NIL

Accountant
Place : Noida
Date : 30th June 2015

E.O.(A&F)

Secretary

Chief Executive Officer



National Council for Hotel Management & Catering Technology

Schedule forming part of the Accounts for the year Ended 31.3.2015

Schedule 24

Significant Accounting Policies:

A. Change of Accounting Policies and Material Effect

Accounts have been prepared in uniform format of accounts, which is applicable to Central Autonomous Bodies (Non-Profit Organization). Since the new format does not provide place for GPF account as well as Pension Fund Account, therefore, the same have been separated from the financial statements and have been annexed thereto.

1. Accounting Conventions:

The accounts are prepared under the historical cost convention on accrual basis in accordance with generally accepted accounting principles in India and the Accounting standards issued by ICAI. The inventory of stationery and waste paper etc. is however not accounted for.

2. Prior Period and Extra Ordinary Items:

All significant identifiable items of income and expenses pertaining to prior period, if any, are accounted in Prior Period Adjustment account in the Income and Expenditure Account.

3. Depreciation:

Depreciation is charged on written down value at rates prescribed in the schedule of Fixed Assets. Depreciation on assets purchased/ put to use during the year is provided in full, if asset has been purchased on or before 30th September, otherwise it is provided at half the normal rates. Similarly in case of assets sold/ discarded on or before 30th September, depreciation is provided at half the normal rates and in case of sale etc. in cases of after 30th September full depreciation at normal rates is provided. The profit/ Loss on sale of assets is being credited/ debited to Profit & Loss Account.

4. Revenue Recognition:

The accounts are prepared under the historical cost convention and on accrual basis. All Income, expenses, assets and liabilities are accounted for on accrual basis. Adopting the true system of accrual accounting, the accounting in respect of JEE/ Diploma examination, receipts and expenditure has been made on the basis of year of examination actually held.

i) JEE Receipts up to the last day of accounting year pertaining to the examination to be held in next year have been considered as advance and shown in the Balance Sheet as liability under the head Pre Receipt Income (JEE-2015).

ii.) All the expenses incurred in connection with and pertaining to the examination to be held in next year have been considered as pre paid expenditure and shown in the Balance sheet under the head Pre Paid Expenditure (JEE-2015).

iii.) Expenditure incurred in connection with examinations which are pertaining to the examination held during the year has been shown in the Income & Expenditure Account under the head JEE Expenditure 2014 and Diploma/Degree Expenditure 2014-15.

iv) Affiliation scrutiny fees have been recognized as income in the year of accrual.



5. Fixed Assets Accounting:

Fixed Assets are stated at written down value after reducing the depreciation provided on it up to the year 2014-15. Fixed Assets have been physically and shown in the books of Accounts.

6. Government Grants/ Subsidies:

Grants/ Claims/ Subsidies, if any, are accounted for on realization basis on actual receipt thereof. Grants in respect of specific assets acquired are also shown under Earmarked/ Endowment Fund and the Assets acquired out of the same are shown under the schedule of fixed assets.

7. Borrowing Cost:

The borrowing cost directly attributable to the qualifying asset, if any, is being capitalized as part of the cost of that asset in accordance with AS 16 issued by ICAI. However, no borrowing cost has been incurred and capitalized during the year.

8. Investments:

Council has not made any investment other than the amount deposited in fixed/ term deposit with nationalized banks. Investments in the books of Accounts have been shown at cost.

9. Foreign Currency Transactions:

An agreement has been signed with Lausanne Hospitality Consulting, S.A.Lausanne , Switzerland on dated 11th February 2014 for conducting gap analysis, QLF Program & Annual academic audit for total consideration of CHF 4,92,000 over a period of 3 years. An amount of CHF 196,000 has been paid till year end as annual fees for 1ST Year. The same has been shown in INR in Faculty Development Program account.

10. Recovery of Interest:

Interest on staff advances and loans is recovered after the recovery of the entire principle amount as per Government instructions and the income on such loans accounts is recognized in the year of actual recovery thereof.

B. Contingent Liabilities and Notes on Accounts;

I. Balance sheet & Income & Expenditure items:

- i) No Provision has been made for Contingent Liability of ` 50.17 Lakhs Plus Interest that may arise to M/S Diwan Chand Civil Contractors of the NCHMCT Building at Noida pursuant to Arbitration Award given in favour of the Contractor and against ITDC since the Award is being disputed by ITDC in Hon'ble Delhi High Court.
- ii) No provision has been made for any additional Income tax liability, if any that may arise at the time of assessment for AY 2012-13 to 2014-15 amount unascertainable. NCHMCT has received permanent exemption certificate from Chief Commissioner of Income Tax (Exemption), Delhi u/s 10(23C) (vi) of Income Tax Act, 1961 w.e.f. AY 2015-16 and onwards



- iii) Prior period adjustment of ₹ 7,38,956/- (Prev. yr - ₹ 8,82,048/-) on account of income for previous year has been made during the current year and charged to Income and Expenditure Account. The details is as under:

Nature of Expenses	Current Yr	Prev. Yr
JEE Expenses	-	61325.00
Diesel for Gen. set	-	10262.00
EDUSAT	-	21750.00
Hunar se Rozgar Program	-	335250.00
Runing & Maintenance of Electricity/Gen set	3,28,448.00	-
Workshop & Seminar	4,10,385.00	-
Newspaper & Periodicals	123.00	-
TOTAL (A)	7,38,956.00	428587.00
Nature of Income		
JEE 2012 Receipt	-	1291972.00
DAVP (Advantage Adjustment)	-	10843.00
Interest on FDRs	-	7820.00
TOTAL (B)	-	1310635.00
G.TOTAL(A-B)	7,38,956.00	(882048.00)

2. General Provident Fund :

National Council for Hotel Management employees are covered under GPF –cum-Pension Scheme introduced with the direction of Ministry of Tourism, Govt. of India. All rules and regulations and service conditions are also applicable to the employees at par with the employees of Govt. of India. As per Govt. instructions interest @ 8.7% w.e.f April 2014 to March 2015 has been paid on GPF accounts of the employees. All funds related to GPF has been invested in Fixed Deposits, with scheduled banks.

3. Scholarship Endowment Fund:

A sum of ₹ 20,07,610/- (Prev Yr Rs. 2007610/-) (Sch. 11) has been spent by the Council upto 2014-15 for awards of Scholarships which is receivable from Scholarship Endowment Fund. No donation on account of Scholarship Endowment Fund has been received during the year. Separate financial statements for the fund have been prepared and are enclosed.

4. Land & Building :

The NOIDA authority has allotted land measuring 60000 sq. meters in the name of Ministry of Tourism, Govt. of India in Sector -62, NOIDA. The Ministry of Tourism has authorized NCHMCT to use 5 acres for establishment of NCHMCT Headquarter at A-34, Sector 62 NOIDA.

5. Current Assets, Loans and Advances:

Balances of parties accounts included in Current Liabilities and Loans and Advances are subject to confirmation, reconciliation and consequent adjustments, if any



6. Interest on Fixed Deposit :

Interest on Fixed deposits amounting to ₹ 1,22,61,000 (Sch. 17) (Previous year ₹ 1,50,97,333) for the year ended 31.3.2015 has been received during the year 2014-15. Total accrued interest as on 31.3.2015 amounting to ₹ 1,50,93,963/- (Sch 11) (Previous year ₹ 1,47,66,718)

7. Retirement Benefits :

Past liability for pension, gratuity and leave encashment has been ascertained through M/s Charan Gupta Actuarial and the actual liability in respect thereto, has also been calculated and provided for ₹ 10,29,45,058/- up to 31.3.2015 (Previous year ₹ 9,34,54,465) as per the actuarial valuation certificate.

9. Taxation

NCHMCT is a Society registered under Societies Registration Act 1860 and established by Ministry of Tourism, Govt. of India. It is an Educational Council/ Institution registered exempt from Income Tax under various provisions of the Income Tax Act. In view of there being no taxable income under the Income Tax Act 1961, no provision for income tax has been considered necessary. NCHMCT has received permanent exemption certificate from Chief Commissioner of Income Tax (Exemption), Delhi u/s 10(23C) (vi) of Income Tax Act, 1961 w.e.f. AY 2014-15 and onwards

10. Rounding off of Figures :

Figures have been rounded off in nearest rupees.

Corresponding figures of the previous year have been regrouped/ rearranged, wherever necessary.

Scheduled 1 to 24 are annexed to and form an integral part of the Balance Sheet as at 31.3.2015 and the Income and Expenditure Account for the year ended on that date.

Accountant

E.O.(A&F)

Secretary

Chief Executive Officer

As per Audit Report of even date
for Pradeep Gupta & Associates
Firm Regn No 002569N
Chartered Accountants

Sd/-
(Pradeep Kumar)
Proprietor
(M.No. 081341)



National Council for Hotel Management & Catering Technology
Receipts and Payments A/c for the period/ year ended 31-3-2015

Sl No	Receipt	Current Yr 2014-15	Prevs Yr 2013-14	Payment	Current Yr 2014-15	Prevs Yr 2013-14
		Amount (₹)	Amount (₹)		Amount (₹)	Amount (₹)
1	Opening Balance			Expenses		
A	Cash in Hand	6075	8220	<i>a) Establishment Expenses (S-20)</i>	30985597	
B	Bank Balance			Add: Last year O/s expenses	148068	
I	SB Syndicate Bank - 24918	52373	1016846	Less: Current year O/s exp.	134465	30999200
ii	SB Syndicate Bank - 81098	43590	79914	<i>b) Administrative Expenses (S-21)</i>	64642385	27077323
iii	SB Canara Bank- 101-127	10249918	8823839	Add: Last year O/s expenses	19000116	
iv	SB Canara Bank - 101-837	1589103	807476	Less: Current year O/s exp.	2623504	63918997
v	SB Bank of Baroda - 8613	8231848	2998339			53416355
vi	SB Syndicate Bank - 44368	174772	167985	Investments and Deposits made		
2	Grant in Aid			a) Fixed Deposits (S - 10)	7,22,73,870	(2,74,64,080)
	Grant in Aid for Building	101519000	-	Expenditure on fixed Assets		
2	Interest Received (S-17)			a) Purchase of Fixed Assets	762957	3307601
a	On Fixed Deposits	13183426	20720796	b) Expenditure on Grant (S-3)		1202784
	Add: last year accrued	14766718		c) Building Work in Progress	32800000	-
	Less: Current year Accrued	15093963		d) IMS Software under Development	20000000	
b	Interest on SB	2582008	3814245	Refund of Surplus Money/ Loans		
c	Loans & Advance	21200	118278	a) Increase in Loan adv. & other asst	-	0
3	Other Income			Other Payments & advance		
a	Misc. Receipt	245351	81491	a) Liabilities paid		48018443
b	Prior Period Income	0	1310635	b) Prior Period Expenses paid	738956	428587
4	Receipt	94427523	83818477	Closing Balance		
a	JEE fees	16828919		A) Cash in hand	15000	6075
b	Diploma Fees	54812664		B) Balance with Bank		
c	Counselling Fee	21792656		SB Syndicate Bank - 24918	54489	52373
d	Affiliation Fees	775000		SB Syndicate Bank - 81098	527871	43590
e	M.Sc. Degree Fees	218284		SB Canara Bank- 101-127	15413016	10249918
5	Increase in Liabilities	1042028	-	SB Canara Bank - 101-837	420082	1589103
6	Decrease in Assets	7388609	2568151	SB Bank of Baroda - 8613	2323309	8231848
				SB Syndicate Bank - 44368	181832	174771
	Total	240429579	126334692	Total	240429579	126334692

Accountant

Place : Noida

Date : 30th June 2015

E.O.(A&F)

Secretary

Chief Executive Officer



National Council for Hotel Management & Catering Technology
ANNEXURE TO SCHEDULE 11(B) 1(a) 31-3-2015

FESTIVAL ADVANCE

S.No.	Advances	Outstanding as on 31.3.14	Advance Paid during 2014-15	Recovered during 2014-15	Net O/s as on 31.3.2015
		Amount (in ₹)	Amount (in ₹)	Amount (in ₹)	Amount (in ₹)
1	Sh.S.C.Ahuja	1,125	4,500	4,275	1,350
2	Sh. Register Singh	1,500	4,500	4,575	1,425
3	Sh. Sugar Singh	1,500	4,500	4,200	1,800
4	Sh. Nahar Singh	1,875	4,500	4,575	1,800
5	Sh. Leela Dhar	1,500	4,500	4,200	1,800
6	Sh. Rajendra Kumar	1,125	4,500	2,925	2,700
7	Mrs. C.Jawa	2,625	4,500	3,975	3,150
8	Sh. Jagdish Kumar	1,875	4,500	4,125	2,250
9	Mrs. Jyoti Srivastava	1,875	4,500	4,125	2,250
9	Mrs. Shusma Sethi	1,875	4,500	4,125	2,250
	Total	16,875	37,500	41,100	20,775

Accountant

Place : Noida

Date : 30th June 2015

E.O.(A&F)

Secretary

Chief Executive Officer



National Council for Hotel Management & Catering Technology

ANNEXURE TO SCHEDULE - 11 (B) 1 (b) 31-3-2015

LIST OF OUTSTANDING TEMPORARY ADVANCES AGAINST EMPLOYEES AS ON 31.03.2015

S.No.	Name of the Officers/ Staff	Outstanding as on 31.3.14	Paid during 2014-15	Recd. Adjusted during 2014-15	Outstanding as on 31.3.2015
		Amount (in ₹)	Amount (in ₹)	Amount (in ₹)	Amount (in ₹)
A.	Contingency Advance				
1	Sh. Register Singh	1,000	-	-	1,000
B.	TA ADVANCE				
1	Ms. Jaya Sharma, IHM Allahbad	-	39,380	37,690	1,690
C.	LTC Advance				
1	Sh. N.K. Dhakate	-	17,500	-	17,500
	Total	2,26,340	56,880	37,690	20,190

Accountant

Place : Noida

Date : 30th June 2015

E.O.(A&F)

Secretary

Chief Executive Officer



National Council for Hotel Management & Catering Technology

ANNEXURE TO SCHEDULE 11 B (1) C 31-3-2015

LOANS & ADVANCES ACCOUNT

S.No.	Advances	Outstanding as on 31.3.14	Paid during yr 2014-15	Recd during during 2014-15	Net O/s as as on 31.3.15
		Amount (in ₹)	Amount (in ₹)	Amount (in ₹)	Amount (in ₹)
	H.B.A.				
a)	Sh. Sugar Singh	1,69,860	-	35,760	1,34,100
b)	Sh. Rajender Kr	2,06,289	-	31,332	1,74,957
c)	Sh. B Venu Gopal		5,00,000	-	5,00,000
	Total	3,76,149	5,00,000	67,092	8,09,057
	Advances- Car / Scooter				
a)	Sh. Sugar Singh	-	24,000	2,000	22,000
b)	Sh. Nahar Singh		30,000	4,000	26,000
	Total	-	54,000	6,000	48,000
	Computer Advance				
a)	Sh. Sugar Singh	12,000		12,000	-
b)	Sh. Leela Dhar	12,000		12,000	-
	Total	24,000	-	24,000	-
	Grand Total	4,00,149	5,54,000	97,092	8,57,057

Accountant

Place : Noida

Date : 30th June 2015

E.O.(A&F)

Secretary

Chief Executive Officer



National Council for Hotel Management & Catering Technology

ANNEXURE TO SCHEDULE 11 B (2)

ADVANCES TO FIRMS

S.No.	Advances	Outstanding as on 31.3.14	Paid during Yr 2014-15	Adjusted during Year 2014-15	Net O/s as as on 31.3.15
		Amount (in ₹)	Amount (in ₹)	Amount (in ₹)	Amount (in ₹)
1	National Projects Construction Corporation	96,479	-	96,479	-
	Total	96,479	-	96,479	-

Accountant

Place : Noida

Date : 30th June 2015

E.O.(A&F)

Secretary

Chief Executive Officer



National Council for Hotel Management & Catering Technology

GPF BALANCE SHEET AS AT 31-03-2015

LIABILITIES	Current year 2014-15	Previous year 2013-14	ASSETS	Current year 2014-15	PreviousYr 2013-14
	Amount (in ₹)	Amount (in ₹)		Amount (in ₹)	Amount (in ₹)
Members Fund			Current Assets		
Balance b/f	1,47,94,564	1,23,48,472	Fixed Deposits	1,15,66,050	1,05,84,755
Add Addition	45,24,270	38,63,532	Saving bank 30860	14,12,898	21,86,915
Less withdrawals	33,66,000	14,17,440	Accrued Interest	23,50,753	17,53,410
			Interest receivable	5,77,133	2,69,464
			GPF Advance	46,000	
Total	1,59,52,834	1,47,94,564	Total	1,59,52,834	1,47,94,564

Accountant

Place : Noida

Date : 30th June 2015

E.O.(A&F)

Secretary

Chief Executive Officer



National Council for Hotel Management & Catering Technology

OUTSTANDING GPF ADVANCE AS ON 31st MARCH 2015

S.No.	Name of the Officials	Outstanding as on 31.3.14	Paid during Yr 2014-15	Adjusted during Year 2014-15	Net O/s as as on 31.3.15
		Amount (in ₹)	Amount (in ₹)	Amount (in ₹)	Amount (in ₹)
1	Sh. Sunil Kumar	-	48,000	2,000	46,000
	Total	96,479	48,000	2,000	46,000

Accountant

Place : Noida

Date : 30th June 2015

E.O.(A&F)

Secretary

Chief Executive Officer



National Council for Hotel Management & Catering Technology

SCHOLARSHIP ENDOWMENT FUND A/C BALANCE SHEET AS ON 31.3.2015

LIABILITIES	AMOUNT (₹)	ASSETS	AMOUNT (₹)
Scholarship Endowment Fund		Current Assets	
Opening Balance	1377921	Fixed Deposit	33,87,075
Add: Transfer from I/E	317725	Accrued Interest on FDR	3,16,181
Payable to NCHMCT			
	16,95,646		
	20,07,610		
Total	37,03,256	TOTAL	37,03,256
INCOME & EXPENDITURE ACCOUNT AS ON 31-3-2015			
EXPENDITURE	AMOUNT (₹)	INCOME	AMOUNT (₹)
B/F transferred to Balance sheet	3,17,725	Interest received on FDR	3,17,725
Total	3,17,725	TOTAL	3,17,725

Accountant

Place : Noida

Date : 30th June 2015

E.O.(A&F)

Secretary

Chief Executive Officer



National Council for Hotel Management & Catering Technology

Pension Fund Balance sheet as at 31-3-2015

LIABILITIES	Current year 2014-15	Previous year 2013-14	ASSETS	Current year 2014-15	Previous Yr 2013-14
Corpus Fund			Current Assets		
Bal. at the beginning of yr	3,00,29,807	2,34,64,569	Fixed Deposits	10,62,51,988	10,38,04,911
Add contribution for the yr	99,28,328	65,65,238	Saving bank 10285163646	1,39,504	1,33,594
Less deduction during yr					
Total	3,99,58,135	3,00,29,807	Total	10,63,91,492	10,39,38,505
Provisions					
Superannuation/Pension	8,56,44,419	7,82,71,430	Receivable from NC	1,28,73,756	33,83,163
Gratuity	1,09,05,937	94,19,665	Accrued Interest	2,36,38,945	1,61,63,604
Leave Encashment	63,94,702	57,63,370			
NCHMCT	1,000	1,000			
Total	10,29,46,058	9,34,55,465	Total	3,65,12,701	1,95,46,767
Grand Total	14,29,04,193	12,34,85,272	Grand Total	14,29,04,193	12,34,85,272

National Council for Hotel Management & Catering Technology					
PENSION FUND					
INCOME & EXPENDITURE ACCOUNT AS ON 31.3.2015					
EXPENDITURE	Current year	Previous Yr 2013-14	INCOME	Current year	Previous Yr 2013-14
	2014-15			2014-15	
By amount transferred to Reserve & Surplus Account	99,28,328	65,65,238	Interest earned on S B Interest earned on FDRs	5,910 99,22,418	10,584 65,54,654
Total	99,28,328	65,65,238	TOTAL	99,28,328	65,65,238

Accountant
Place : Noida
Date : 30th June 2015

E.O.(A&F)

Secretary

Chief Executive Officer

